



Southern Cascades Board Room
205 Ash Valley Road, Adin, CA 96006
June 15, 2026 – 4:00 PM
Finance Committee Meeting Agenda

Call to Order Pledge of Allegiance – *Meeting called to order at 4:00pm.*

1.0 Approval or Additions/Deletions to Agenda – *No additions or deletions to the agenda.*

2.0 Public Comment: *This is the time set aside for citizens to address the Board on matters on the consent agenda and matters not otherwise on the agenda. Comments should be limited to matters within the jurisdiction of the Board. If your comment concerns an item shown on the agenda, please address the Board after that item is open for public comment. By law, the Board cannot take action on matters that are not on the agenda. The chair reserves the right to limit the duration of each speaker to three minutes. The speaker may not cede their time. Agenda items with times listed will be considered at that time. All other items will be considered as listed on the agenda or as deemed necessary by the Chairperson. – No public comment.*

3.0 Discussion

3.1 Review May financials – *Committee reviewed the May financials. Fuel doubled in the month of May, will continue to monitor.*

3.2 Bank statement review – *Committee reviewed the May bank statements.*

3.3 Review preliminary Fiscal Year 2026/2027 Budget – *Discussion regarding FY 26/27 preliminary budget. Property/Liability and Workers Compensation insurance rates will go up approximately \$50,000 for the upcoming year. Increased fuel prices reflected in the budget as well.*

Parties with a disability as provided by the American Disabilities Act who require special accommodations or aides in order to participate in the public meeting should make the request by calling 530 299 3110 at least 24 hours prior to the meeting. Posted at Southern Cascades Operations Base and Training Center Foyer and the SCCSD Web Site June 12, 2026.

Attest: Karli Frye - General Manager *Karli Frye* **Date:** 07/01/2026